

# PORT-NET

**Promoting interregional co-operation of ports  
and multi-modal transport structures in the EU  
Opening Conference  
7.-10.06.2005 in Hamburg**

[www.PORT-NET.net](http://www.PORT-NET.net)



**PROJECT PART-FINANCED  
BY THE EUROPEAN UNION**

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Version 2005/06/06



**Hamburg**  
State Ministry for  
Economic and Labour Affairs

North East South West  
 **0. Agenda Opening Conference**

07.06.2005 Tuesday	08.06.2005 Wednesday	09.06.2005 Thursday	10.06.2005 Friday
<b>Begin of Workshop (WS) 02-1, incl. General Assembly (GA)</b>	<b>09:00 – 09:45 hours</b> Transfer by bus	<b>08:30 – 09:00</b> Transfer by bus	
<b>Late Morning/Early Afternoon: Arrival of participants and check-in at:</b> Hotel "Holiday Inn Hamburg" Billwerder Neuer Deich 14 20539 Hamburg Tel.: (0)40 / 7884-0 Fax: (0)40 / 7884-1000	<b>09:45 – 10:45</b> <b>Official PORT-NET Opening Ceremony</b>	<b>09:00 – 10:30</b> Introduction to and details of Port Package II, Location : BWA 826	<b>9:00 – 11:00 hours</b> <b>General Assembly (GA), Part II</b> Outlook / Pre-planning: -WS/BP III/2005 – I/2006 Location: hotel
	<b>10:45 – 11:30</b> <b>Guided Tour City Hall</b> Location: City Hall	<b>10:45 – 11:30, WS02-1 / Unit 03</b> Hamburg City Development in former port areas, Location: BWA 826	
<b>13:00 – 14:30 hours</b> <b>Registration</b>	<b>11:30 – 12:00 hours</b> Transfer to Anleger "Vorsetzen" <b>12:00 – 14:00</b> <b>Port Information Tour on barge "Anita Ehlers"</b>	<b>12:00 – 14:00</b> <b>WS02-1 / Unit 04</b> Presentation of Hamburg Port City Development Model Location: Kesselhaus (incl. small lunch "bite")	<b>11:00 – 12:00 hours</b> <b>Check out</b> from hotel, <b>Departure</b> of participants <b>End of WS02-1 (incl. GA)</b>
<b>14:30– 18:00 hours</b> <b>General Assembly, Part I</b> Welcome of participants	<b>14:30 – 16:00</b> <b>WS02-1 / Unit 01</b> EU Multi-Modal Transport Policy and Strategy Mr I. Gheivelis, EU/DG TREN Dr. Ullrich Hautau Location: BWA 826	<b>14:00 – 15:00</b> Short City Tour by bus	
<b>18:30 -20:00 hours</b> Informal "welcome beer" Location: hotel		<b>15:00 – 16:30, WS02-1 / Unit 05</b> PORT-NET Results, Recommendations, Discussions and Closing (Dr. M. Ross , HPA, Moderation H. Beyer, PMT) Location: BWA 826	
<b>Late evening</b> Available for individual scheduling	<b>Evening</b> 19:00 hours transfer by bus <b>Dinner</b> on "Feuerschiff Hamburg"	<b>Evening</b> Available for individual scheduling	



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**INTERREG III C 0. Agenda General Assembly**

Tuesday, 7.06.2005

**14:30 – 15:00** refreshing introduction of PORT-NET

**15:00 – 16:15** short presentation of partners  
coffee break

**16:30 – 18:00** cooperation agreement (CA)  
- main Aspects  
- discussion  
- agreement and signing

**18:30-20:00** informal welcome beer



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**Better understanding of the factors which describe**

- a suitable organisation,
- appropriate operational structures and capacities
- optimal regional integration of ports.

**Sub-objectives are:**

- increasing the quality of port services,
- encouraging cost efficient and environmentally friendly maritime transportation and modern multi-modal hinterland structures.

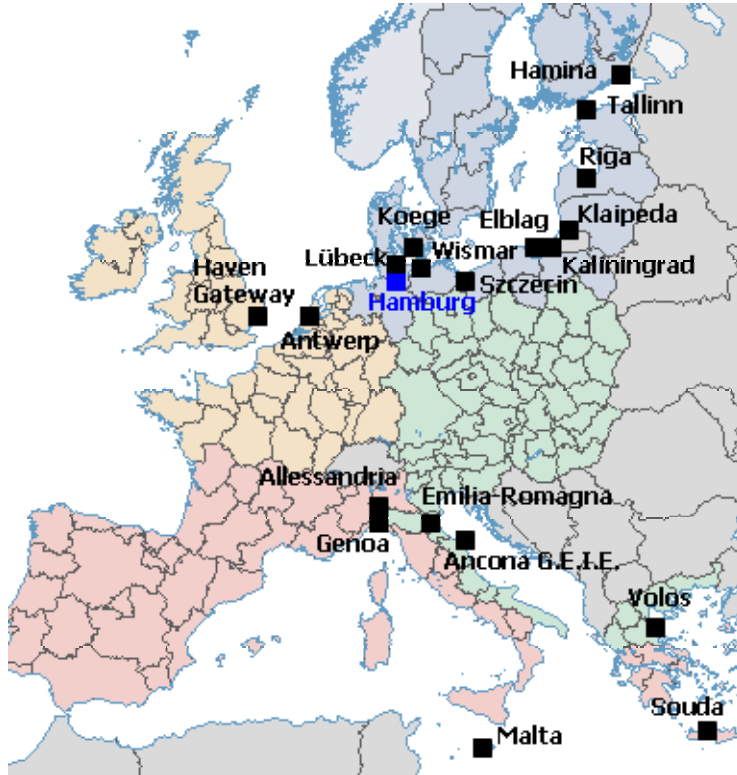


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North East South West  
**INTERREG III C 2. PORT-NET: Characteristics**



- **Duration:**  
3 years, 2005-2007
- **Budget:** 1.7 Mill. €.
- **EU-co-financing rate:**  
1.0 Mill. €.
- **20 partners from 12 EU-states and Russia**
- **Activities take place at most of the partner-locations**

# 3. PORT-NET: Operational structure

## Instruments

- 19 workshops,
- 3 best practice tours
- exchange of experience and best practice know-how
- external lecturers and expertises
- published regularly by internet
- quarterly newsletters

## General subjects/ components

1. EU-Policies, Port Administration, Management and Finance
2. Ports and Multi-Modal Transport Structures
  - Maritime Cargo Transportation Challenges,
  - Port Operations, Hinterland Cargo Distribution and Logistic Centres
3. Ports and People



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# PORT-NET

## Project Manual: Enclosure A

	2005				2006				2007			
	II. Quarter	III. Quarter	IV. Quarter	I. Quarter	II. Quarter	III. Quarter	IV. Quarter	I. Quarter	II. Quarter	III. Quarter	IV. Quarter	
<b>Component 1: Management and Coordination of PORT-NET</b>												
Steering Committee Meeting	Meeting (Hamburg, Em. Rom., Genova, Tending District Council, Szczecin, Antwerp)			Meeting (Hamburg, Em. Rom., Genova, Tending District Council, Szczecin, Antwerp)			Meeting (Hamburg, Em. Rom., Genova, Tending District Council, Szczecin, Antwerp)			Meeting (Hamburg, Em. Rom., Genova, Tending District Council, Szczecin, Antwerp)		
<b>Component 2: EU-Policies, Port Administration, Management and Finance</b>												
EU-Policies, Port Administration, Management and Finance	WS 02-1 Opening Conference and General Assembly: EU Policies etc. and Presentation of Partners (Hamburg)		WS 02-2 Port Administration, Ownership and EU-Port-Package (Antwerp)		Working Group Meeting		WS 02-3 Port Financing I (public/ private), General Assembly affiliated (Hamburg/Antwerp)		WS 02-4 Port Marketing and Public Relations (Riga)		Working Group Meeting	
Study 02-1: "Ship Borne Dues in Ports of EU" (Org.: Hamburg)												
WS 02-6 Closing Conference and General Assembly: EU Policies etc., PORT-NET Results and Recommendations (Hamburg)												
<b>Component 3: Ports and Multi-Modal Transport Structures</b>												
Work-Package A Maritime Cargo Transportation Challenges	WS 03-7 Feeder, Ferry and Short-Sea (FFS) Challenges (Tending District Council)			Working Group Meeting		WS 03-8 Feeder, Ferry and Short-Sea Cargo traffic in the North-Sea and Baltic Area (Szczecin)		Working Group Meeting		BP 03-1 Best Practice Tour Europe: FFS (Org.: Tending District Council)		WS 03-9 Feeder, Ferry and Short-Sea Cargo traffic in the Mediterranean Area (Genoa)
Study 03-2: "EU-Markets/Traffic Study FFS" (Org.: Hamburg/Tending District Council)												
Work-Package B Port Operations, Hinterland Cargo Distribution and Logistic Centres	WS 03-10 Container Port Operations (Hamburg/Antwerp)		BP 03-2 Best Practice Tour Europe: Container Terminals (Org.: Hamburg)		WS 03-11 EDI and cargo transport flows (Emilia Romagna)		WS 03-12 Promotion of cargo distribution function and FDI (Lübeck)		Working Group Meeting		WS 03-13 Cargo Distribution Centres and hinterland networking (Alexandria)	
Study 03-3: "EDI and cargo flows in the Mediterranean Area" (Org.: Emilia Romagna)												
Study 03-4: "EDI and cargo flows in the North and Baltic Sea Area" (Org.: Lübeck)												
<b>Component 4: Ports and People</b>												
Ports and People	WS 04-15 Ports and Regional Tourism (Start-up conference) (Genova)		WS 04-16 Integration of Urban and Port Development (Wismar)		WS 04-17 Passenger Traffic Trends in the EU (Klipedes)		Working Group Meeting		BP 04-3 Best Practice Tour Europe: Passengers (Org.: Hamburg)		WS 04-18 Urban Development, Environment and Cultural Aspects (Elbilg)	
Study 04-5: "Challenges and Future Trends: Ports and Passengers in Europe" (Org.: Hamburg)												
WS 04-19 Ports, Tourism and Culture: Results and Recommendations (Malta)												

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**INTERREG III C 3. PORT-NET: Component 2**

**Workshops on EU-Policies, Port Administration, Management and Finance**

Opening Conference and General Assembly	(Hamburg, 2.Q.2005)
Study 02-1: "Ship Borne Dues in Ports of EU"	(3.Q. 05-1.Q.06)
Port Administr., Ownership and EU-Port-Package	(Antwerp, 4.Q.05)
Port Financing I (public/ private), General Assembly	(Hamburg/Antwerp, 3.Q.06)
Port Marketing and Public Relations	(Riga, 3.Q.06)
Port Financing II (public/ private)	(Hamburg/Hamina, 1.Q.07)
Closing Conference and General Assembly	(Hamburg, 3.Q.07)



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## Workshops on Maritime Cargo Transportation Challenges

Feeder, Ferry and Short-Sea (FFS) Challenges	(Tendering, 3.Q.2005)
Study 03-2: "EU-Markets/Traffic Study FFS"	(4.Q. 05-2.Q.06)
Feeder, Ferry and Short-Sea Cargo traffic in the North-Sea and Baltic Area	(Szczecin, 2.Q.06)
Best Practice Tour Europe: FFS	(Org. Tendering 4.Q.06)
Feeder, Ferry and Short-Sea Cargo traffic in the Mediterranean Area	(Genoa, 1.Q.07)



## Workshops on Port Operations, Hinterland Cargo Distrib. and Logistic Centres

Container Port Operations	(Hamburg, Antwerp 3.Q.2005)
Best Practice Tour Europe: Container Terminals	(Org. Hamburg 4.Q. 05)
EDI and cargo transport flows	(Emilia Romagna(RER), 1.Q.06)
Promotion of cargo distribution function and FDI	(Luebeck, 2.Q.06)
2 Studies: EDI and cargo flows in (1) Mediterranean and (2) North Sea Area	(Org. RER/Luebeck, 2.Q.06-2.Q.07)
Cargo Distribution Centres and hinterland networking	(Allessandria, 4.Q.06)
Multi-Modality: Results and recommendations	(Emilia Romagna, 2.Q.07)



## Workshops on Ports and People

Ports and Regional Tourism (Start-up conference)	(Genova 3.Q.2005)
Integration of Urban and Port Development	(Wismar 4.Q. 05)
WS 04-17 Passenger Traffic Trends in the EU	(Klaipeda 1.Q.06)
Best Practice Tour Europe: Passengers	(Org. Hamburg, 3.Q.06)
Urban Development, Environment and Cultural Aspects	(Elblag, 4.Q.06)
Ports, Tourism and Culture: Results and Recommendations	(Malta, 2.Q.07)

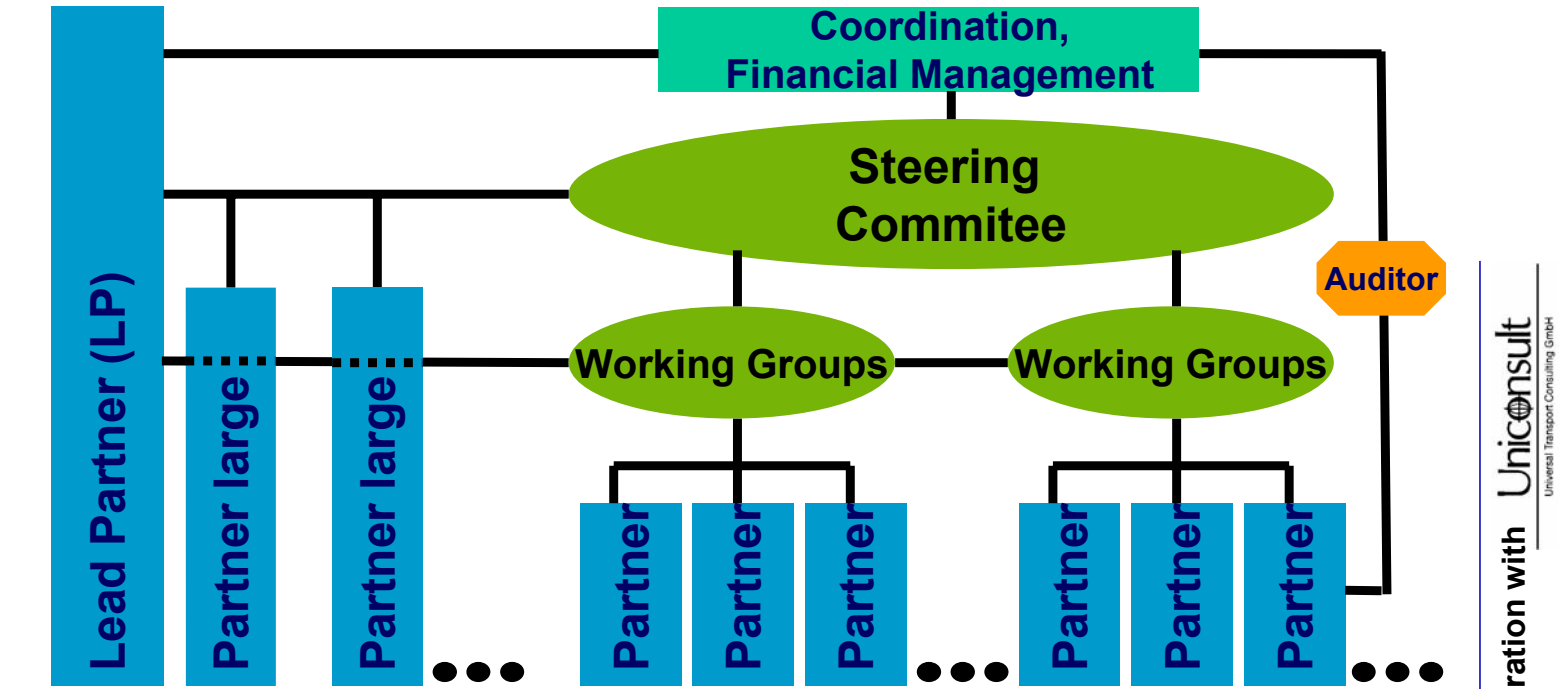
**Further Development will be discussed on Friday, GA Part II**



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## Co-ordination and Management Structure



### Composition Steering Group:

Hamburg (01); heading,  
Antwerp (02),  
Emilia-Romagna (12),  
Genoa (11),  
Szczecin (18),  
Tending Council/HGW (20),  
Project Management Team (PMT)



## Working Groups

**Working Group I (Comp 2):**  
Antwerp (02), heading,  
Hamina (07),  
Riga (15),  
Souda (09),  
(Hamburg (01)).

**Working Group III (Comp 3B):**  
Emilia-Romagna (12), heading,  
Alessandria (10),  
STC Koege (05),  
Lübeck (04),  
ANEM SA/Volos (08),  
(Hamburg (01)).

**Working Group II (Comp 3A):**  
Szczecin (18), heading,  
Tendring Counc. (20) heading  
Dorika G.E.I.E. (13),  
Tallinn (06),  
Kaliningrad (19),  
(Hamburg (01)).

**Working Group IV (Comp 4):**  
Genoa (11), heading,  
Elblag (17),  
Klaipeda (14),  
Malta (16),  
Wismar (03),  
(Hamburg (01)).



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 **INTERREG III C 5. PORT-NET: Financial Structure**

All costs in EUR.						TOTAL COSTS PER BUDGET	
Budget line Specification	Compon 1	Compon 2	Compon 3	Compon 4	Compon 5	LINE	%
1 Staff costs	42.750,00	142.140,00	226.900,00	130.140,00		<b>541.930,00</b>	<b>31,9%</b>
2 Administration costs	6.254,00	7.820,00	11.940,00	6.500,00		<b>32.514,00</b>	<b>1,9%</b>
3 External expertise	206.000,00	40.000,00	120.000,00	40.000,00	0,00	<b>406.000,00</b>	<b>23,9%</b>
4 Travel and accommodation	30.000,00	99.670,00	142.790,00	73.670,00		<b>346.130,00</b>	<b>20,4%</b>
5 Meetings and events	10.000,00	80.670,00	118.610,00	64.670,00		<b>273.950,00</b>	<b>16,1%</b>
6 Promotion costs	10.000,00	20.000,00	20.000,00	10.000,00		<b>60.000,00</b>	<b>3,5%</b>
7 Other	0,00	0,00	0,00	0,00	0,00	<b>0,00</b>	<b>0,0%</b>
8 Investments	15.000,00	0,00	0,00	0,00	0,00	<b>15.000,00</b>	<b>0,9%</b>
9 Project funds (for RFOs only)						<b>0,00</b>	<b>0,0%</b>
<b>Subtotal</b>	<b>320.004,00</b>	<b>390.300,00</b>	<b>640.240,00</b>	<b>324.980,00</b>	<b>0,00</b>	<b>1.675.524,00</b>	<b>98,6%</b>
10 Preparation costs						<b>24.476,00</b>	<b>1,4%</b>
<b>TOTAL COSTS PER Component</b>	<b>320.004,00</b>	<b>390.300,00</b>	<b>640.240,00</b>	<b>324.980,00</b>	<b>0,00</b>	<b>TOTAL COSTS</b>	
<b>%</b>	<b>18,8%</b>	<b>23,0%</b>	<b>37,7%</b>	<b>19,1%</b>	<b>0,0%</b>	<b>1.700.000,00</b>	<b>100,0%</b>

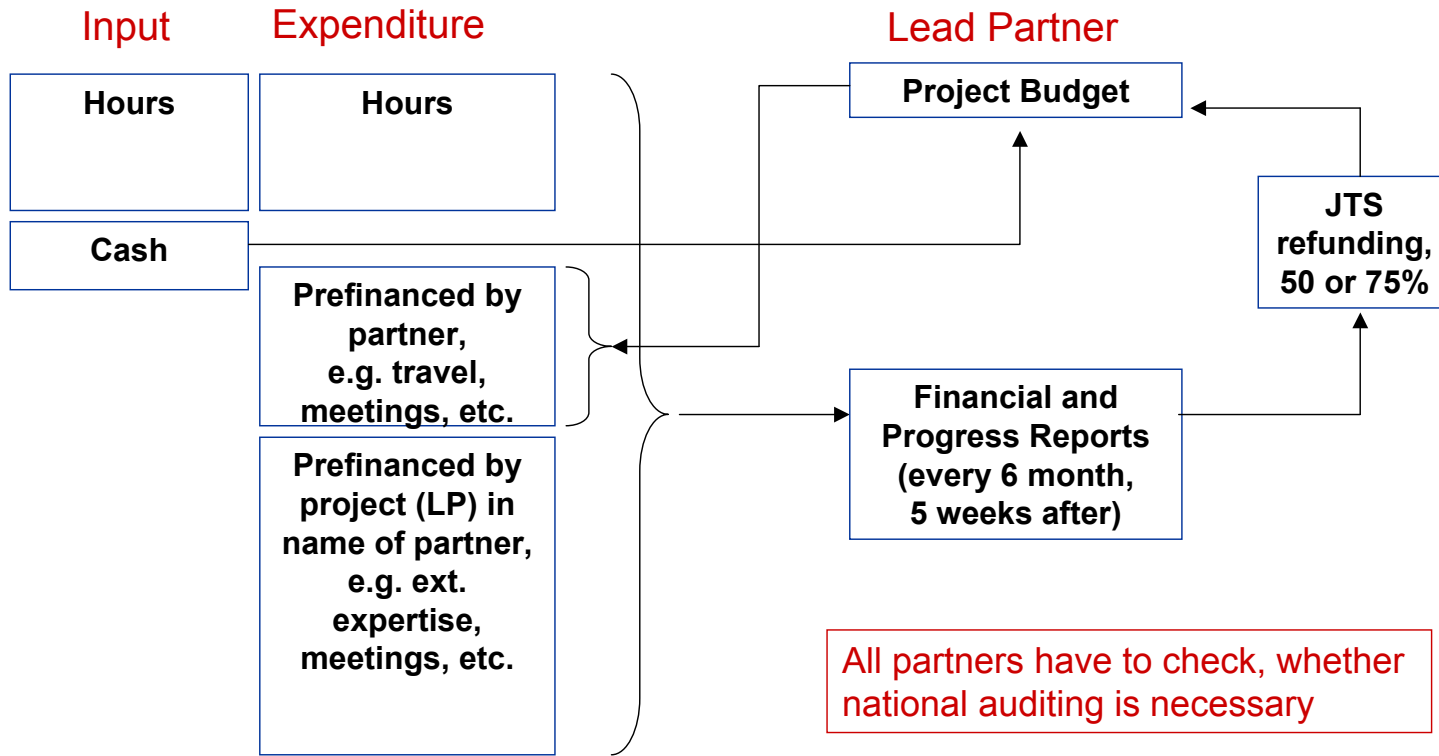


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North East South West  
**INTERREG III C 5. PORT-NET: Financial Structure**



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## Distribution of general cost

1. How much has every partner to finance for general purposes?
2. For what kind of general-purposes expenditure is every partner responsible?



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**INTERREG III C 5.1. Financial Structure: How much?**

Budget line Specification	General costs = 570.004,- € (proportional distribution, s.t. budget = 33,53%, )		Meeting costs = 262.500,- € (distribution s. t. expected participation )			TOTAL COSTS PER BUDGET	
	Compon 1	Compon 2	Compon 3	Compon 4	Compon 5	LINE	%
1 Staff costs		142.140,00	226.900,00	130.140,00		541.930,00	31,9%
2 Administration costs		7.820,00	11.940,00	6.500,00		32.514,00	1,9%
3 External expertise					0,00	406.000,00	23,9%
4 Travel and accommodation		99.670,00	142.790,00	73.670,00		346.130,00	20,4%
5 Meetings and events						273.950,00	16,1%
6 Promotion costs						60.000,00	3,5%
7 Other		0,00	0,00	0,00	0,00	0,00	0,0%
8 Investments		0,00	0,00	0,00	0,00	15.000,00	0,9%
9 Project funds (for RFOs only)						0,00	0,0%
<b>Subtotal</b>	320.004,00	390.300,00	640.240,00	324.980,00	0,00	<b>1.675.524,00</b>	<b>98,6%</b>
10 Preparation costs							1,4%
<b>TOTAL COSTS PER Component</b>	320.004,00	390.300,00	640.240,00	324.980,00	0,00	<b>TOTAL COSTS</b>	
<b>%</b>	<b>18,8%</b>	<b>23,0%</b>	<b>37,7%</b>	<b>19,1%</b>	<b>0,0%</b>	<b>1.700.000,00</b>	<b>100,0%</b>

Hamburg in favour of  
obj. 2 partners, 44.500,- €



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 **INTERREG III C 5.1. Financial Structure: How much?**

	Obj.	Total Budget	Contribution for general purposes (total value)					
			total	% of Budget	Participations at WS/BP	No. Of org. WS/BP	allocation of external expertise	distribution on partners
Free and Hanseatic City of Hamburg	2	400.000	237.561	59%	48	5	69.047	17,01%
Antwerp Port Authority	2	100.000	42.228	42%	19	2	6.144	1,51%
Seaport of Wismar	1	80.000	42.621	53%	22	1	29.937	7,37%
Lübeck Business Development Corp.	2	80.000	30.496	38%	12	1	15.312	3,77%
STC (Port of Koege)	2	20.000	6.422	32%	6		5.237	1,29%
Port of Tallinn	1	44.000	23.370	53%	12		22.186	5,46%
Port of Hamina	2	60.000	26.375	44%	16	1	11.191	2,76%
ANEM S.A. (Port of Volos)	1	64.000	34.018	53%	17		32.834	8,09%
Municipality of Souda	1	64.000	34.018	53%	17		32.834	8,09%
Province of Alessandria	2	70.000	26.791	38%	12	1	11.607	2,86%
LAG Appennino Genovese	2	100.000	42.228	42%	19	2	6.294	1,55%
Region of Emilia Romagna	2	100.000	42.228	42%	19	2	4.794	1,18%
Dorika G.E.I.E.	2	70.000	26.928	38%	12		25.743	6,34%
Klaipeda State Seaport Authority	1	48.000	25.077	52%	13	1	12.393	3,05%
Freeport of Riga Authority	1	80.000	46.211	58%	27	1	33.527	8,26%
Malta Maritime Authority	1	60.000	31.959	53%	16	1	19.274	4,75%
Elblag Sea Port Authority	1	60.000	31.463	52%	16	1	18.779	4,63%
Authority of Szczecin	1	100.000	56.507	56%	32	1	36.323	8,95%
Kaliningrad Port Authorities	-	10.000			11			0,00%
Tendring Council (Haven Gateway)	2	100.000	50.479	50%	30	2	12.545	3,09%
<b>GRAND TOTAL</b>		<b>1.710.000</b>	<b>856.980</b>	<b>50%</b>	<b>376</b>	<b>22</b>	<b>406.000</b>	<b>100,00%</b>

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North East South West  
**INTERREG III C 5.1. Financial Structure: How much?**

		Free and Hanseatic City of Hamburg	Antwerp Port Authority	Seaport of Wismar	Lübeck Business Developmen t Corp.	STC (Port of Koege)	Port of Tallinn	Port of Hamina	ANEM S.A. (Port of Volos)	Municipality of Souda	Province of Alessandria
10	<b>Total Budget</b>	<b>400.000</b>	<b>100.000</b>	<b>80.000</b>	<b>80.000</b>	<b>20.000</b>	<b>44.000</b>	<b>60.000</b>	<b>64.000</b>	<b>64.000</b>	<b>70.000</b>
11	<b>Calculation of the common contribution of each partner (only information, no budget)</b>										
12	General distribution of costs	General costs s.t. proportional distribution (Comp. 1+Promotion+Studies)									
13		134.119 33,53%	33.530 33,53%	26.824 33,53%	26.824 33,53%	6.706 33,53%	14.753 33,53%	20.118 33,53%	21.459 33,53%	21.459 33,53%	23.471 33,53%
14		Workshop-organisation Costs, distributed subject to expected participation									
15		34.467	13.643	15.797	8.617	4.660	8.617	11.202	12.559	12.559	8.265
16		participations at WS/total participation									
17		=48/377	=19/377	=22/377	=12/377	=6/377	=12/377	=16/377	=17/377	=17/377	=12/377
18		3 extra WS financed by Hamburg in favor of obj. 2 regions									
19		44.500	-4.944		-4.944	-4.944		-4.944			-4.944
17		Preparation costs financed only by Hamburg									
18		24.476									
18		<b>Contribution for generell purposes (total value)</b>									
19		<b>237.561</b>	<b>42.228</b>	<b>42.621</b>	<b>30.496</b>	<b>6.422</b>	<b>23.370</b>	<b>26.375</b>	<b>34.018</b>	<b>34.018</b>	<b>26.791</b>
19		<i>% of total Budget</i>									
		59,39%	42,23%	53,28%	38,12%	32,11%	53,11%	43,96%	53,15%	53,15%	38,27%

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North East South West  
**INTERREG III C 5.1. Financial Structure: How much?**

1		LAG Appennino Genovese	Region of Emilia Romagna	Dorika G.E.I.E.	Klaipeda State Seaport Authority	Freeport of Riga Authority	Malta Maritime Authority	Elblag Sea Port Authority	Authority of Szczecin and Swinoujscie	Kaliningrad Port Authorities	Tendring Council (Haven Gateway)	GRAND TOTAL
10	<b>Total Budget</b>	<b>100.000</b>	<b>100.000</b>	<b>70.000</b>	<b>48.000</b>	<b>80.000</b>	<b>60.000</b>	<b>60.000</b>	<b>100.000</b>	<b>10.000</b>	<b>100.000</b>	<b>1.710.000</b>
11	<b>Calculation of the common contribution of each partner (only information, no budget)</b>											
12	General distribution of costs	General costs s.t. proportional distribution (Comp. 1+Promotion+Studies)	33.530	33.530	23.471	16.094	26.824	20.118	20.118	33.530	33.530	570.004
13			33,53%	33,53%	33,53%	33,53%	33,53%	33,53%	33,53%	33,53%	33,53%	33,53%
14		Workshop-organisation Costs, distributed subject to expected participation	13.643	13.643	8.401	8.983	19.388	11.841	11.345	22.978	21.894	262.500
15		participations at WS/total participation	=19/377	=19/377	=12/377	=13/377	=27/377	=16/377	=16/377	=32/377	=30/377	=377/377
16		3 extra WS financed by Hamburg in favor of obj. 2 regions	-4.944	-4.944	-4.944						-4.944	
17		Preparation costs financed only by Hamburg										24.476
18	<b>Contribution for generell purposes (total value)</b>		<b>42.228</b>	<b>42.228</b>	<b>26.928</b>	<b>25.077</b>	<b>46.211</b>	<b>31.959</b>	<b>31.463</b>	<b>56.507</b>	<b>50.479</b>	<b>856.980</b>
19	<i>% of total Budget</i>		42,23%	42,23%	38,47%	52,24%	57,76%	53,26%	52,44%	56,51%	50,48%	50,12%

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North East South West  
 **INTERREG IIC 5.2. Financial Structure: What kind?**

		Free and Hanseatic City of Hamburg	Antwerp Port Authority	Seaport of Wismar	Lübeck Business Development Corp.	STC (Port of Koege)	Port of Tallinn	Port of Hamina	ANEM S.A. (Port of Volos)	Municipality of Souda	Province of Alessandria
20	<b>Budget lines</b>										
21	<b>Contribution for generell purposes (total value)</b>	<b>237561</b>	<b>42228</b>	<b>42621</b>	<b>30496</b>	<b>6422</b>	<b>23370</b>	<b>26375</b>	<b>34018</b>	<b>34018</b>	<b>26791</b>
22	Expenditures done by LP, but allocated to the partners budget										
23	external expertise	69.047	6.144	29.937	15.312	5.237	22.186	11.191	32.834	32.834	11.607
24	distribution on partners	17,01%	1,51%	7,37%	3,77%	1,29%	5,46%	2,76%	8,09%	8,09%	2,86%
25	Expenditures done by Partner (no refunding)										
26	staff+admin	14.854	5.400								
27	Expenditures done by Partner (refunded by LP)										
28	admin	4.000									
29	travel and hotel	1.184	2.684	1.184	1.184	1.184	1.184	1.184	1.184	1.184	1.184
30	meeting and event	83.000	24.000	9.500	12.000			12.000			12.000
31	promotion	26.000	4.000	2.000	2.000			2.000			2.000
32	investment	15.000									
33	preparation	24.476									
34	<b>Individual budget used for individual participation at WS and BP</b>	<b>162.439</b>	<b>57.772</b>	<b>37.379</b>	<b>49.504</b>	<b>13.578</b>	<b>20.630</b>	<b>33.625</b>	<b>29.982</b>	<b>29.982</b>	<b>43.209</b>
35	Expenditures done by Partner (no refunding)										
36	staff+admin	120.940	41.600	18.000	38.650	8.000	10.000	20.000	15.000	15.000	33.000
37	Expenditures done by Partner (refunded by LP)										
38	travel and hotel	41.499	16.172	19.379	10.854	5.578	10.630	13.625	14.982	14.982	10.209
39	<b>Total Budget</b>	<b>400000</b>	<b>100000</b>	<b>80000</b>	<b>80000</b>	<b>20000</b>	<b>44000</b>	<b>60000</b>	<b>64000</b>	<b>64000</b>	<b>70000</b>
40	<b>No. Of organised WS and BP</b>	5	2	1	1			1			1



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		LAG Appennino Genovese	Region of Emilia Romagna	Dorika G.E.I.E.	Klaipeda State Seaport Authority	Freeport of Riga Authority	Malta Maritime Authority	Elblag Sea Port Authority	Authority of Szczecin and Swinoujsc	Kaliningrad Port Authorities	Tendring Council (Haven Gateway)	GRAND TOTAL
1												
20	<b>Budget lines</b>											
21	<b>Contribution for genere purposes (total value)</b>	<b>42228</b>	<b>42228</b>	<b>26928</b>	<b>25077</b>	<b>46211</b>	<b>31959</b>	<b>31463</b>	<b>56507</b>		<b>50479</b>	<b>856980</b>
22	Expenditures done by LP, but allocated to the partners budget											
23	external expertise	6.294	4.794	25.743	12.393	33.527	19.274	18.779	36.323		12.545	406.000
24	distribution on partners	1,55%	1,18%	6,34%	3,05%	8,26%	4,75%	4,63%	8,95%		3,09%	100,00%
25	Expenditures done by Partner (no refunding)											
26	staff+admin	6.750	6.750						4.500		6.750	45.004
27	Expenditures done by Partner (refunded by LP)											
28	admin											4.000
29	travel and hotel	2.684	2.684	1.184	1.184	1.184	1.184	1.184	2.684		2.684	30.000
30	meeting and event	22.500	24.000		9.500	9.500	9.500	9.500	11.000		24.500	272.500
31	promotion	4.000	4.000		2.000	2.000	2.000	2.000	2.000		4.000	60.000
32	investment											15.000
33	preparation											24.476
34	<b>Individual budget used for individual participation at WS and BP</b>	<b>57.772</b>	<b>57.772</b>	<b>43.072</b>	<b>22.923</b>	<b>33.789</b>	<b>28.041</b>	<b>28.537</b>	<b>43.493</b>	<b>10.000</b>	<b>49.521</b>	<b>853.020</b>
35	Expenditures done by Partner (no refunding)											
36	staff+admin	41.250	41.250	33.000	12.000	10.000	14.000	15.000	15.500		23.250	525.440
37	Expenditures done by Partner (refunded by LP)											
38	travel and hotel	16.522	16.522	10.072	10.923	23.789	14.041	13.537	27.993	10.000	26.271	327.580
39	<b>Total Budget</b>	<b>100000</b>	<b>100000</b>	<b>70000</b>	<b>48000</b>	<b>80000</b>	<b>60000</b>	<b>60000</b>	<b>100000</b>	<b>10000</b>	<b>100000</b>	<b>1710000</b>
40	<b>No. Of organised WS and BP</b>	2	2		1	1	1	1	1		2	22



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 **INTERREG III C 6. Consortium Agreement**

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- Based on the Model Cooperation Agreement of the JTS
- adjusted with the formal characteristics of PORT-NET (Names, dates etc.)
- The deadlines for the partners (Progress Report incl. audited Financial Report) are: 5 weeks after the end of the corresponding periods (Jan-Jun, and July-Dec)
- Neither the lead partner nor the partners are allowed to assign their duties and rights under this agreement without the prior consent of the other parties to this agreement.
- **MUCH NEW:** §5 Budgetary and financial management, accounting principles
  - Distribution of general costs and expenditures as discussed above.
- If you are not allowed to sign now it would be very helpful to indicate your OK



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Version 2005/06/06



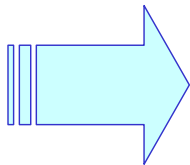
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State Ministry for  
Economic and Labour Affairs

in cooperation with  Uniconsult  
Universal Transport Consulting GmbH



## Objectives of PORT-NET:

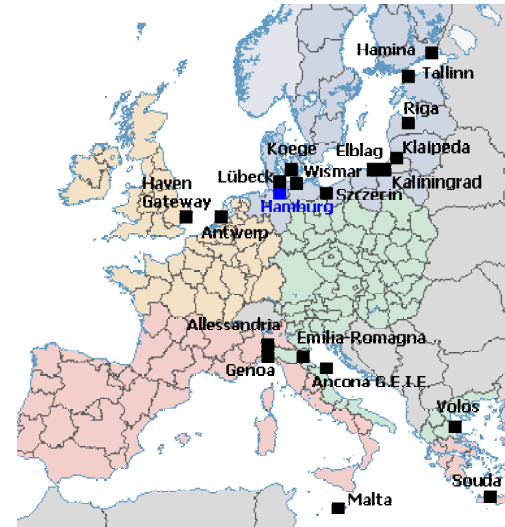
- Exchanging and developing knowledge
- Disseminating knowledge



**Participation of**

- interested Guests
- other maritime Networks
- experts

**is wanted and encouraged**



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