

ELBLĄG

development
of the city

Port-Net WORKSHOP | 27.09.2006



Localisation

The City of Elblag lies in the north of Poland
on the border of two voivodships:

- Warminsko-Mazurskie
- Pomeranian

Localisation

- favourable location in global European and domestic economic system
- favourable location in in communications network
- one of EU “gateway cities”

Localisation

Border crossings between:

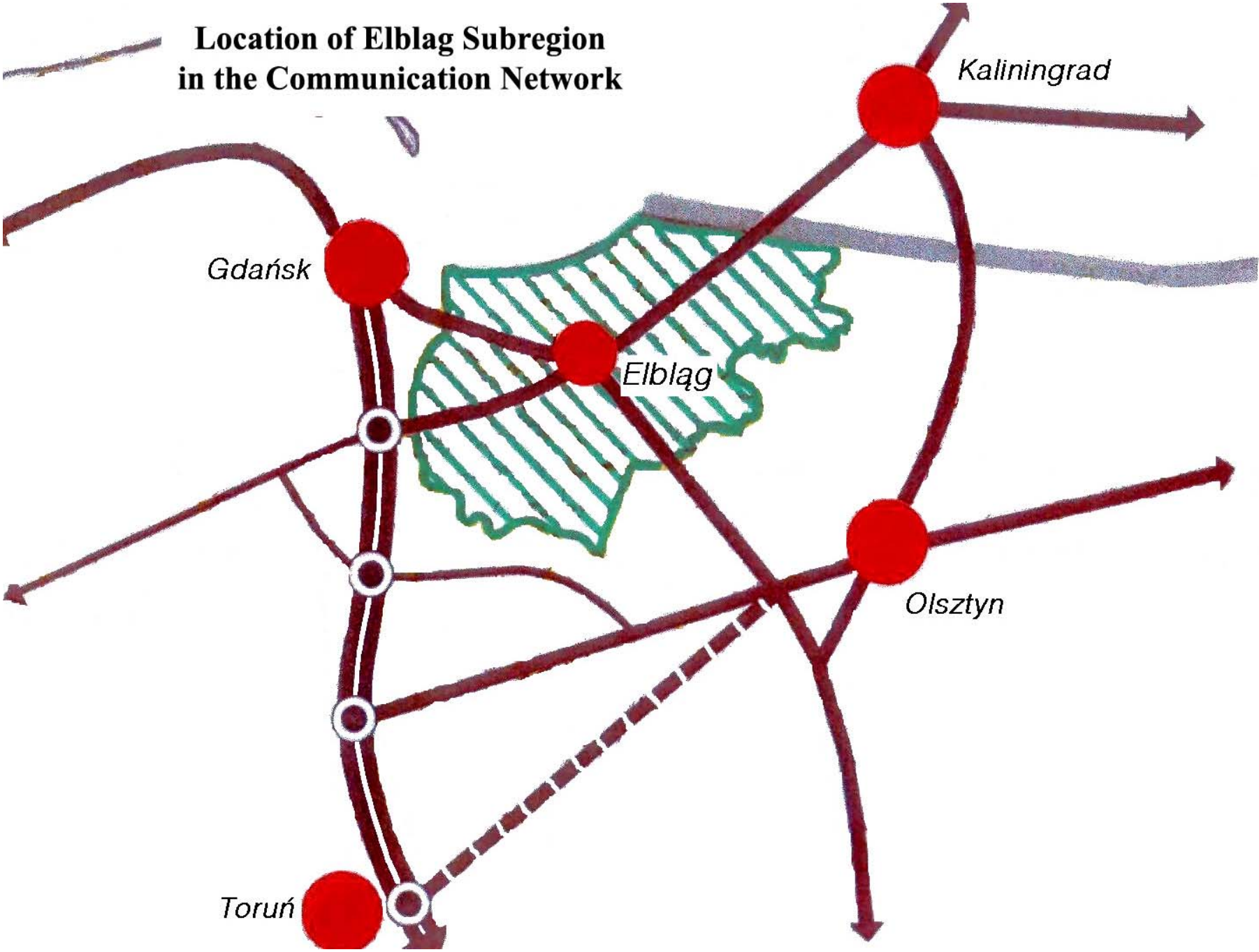
- **European Union and Russian Federation**
- **Poland and Russian Federation**

sea crossing: Elbląg Frombork

rail crossing: Braniewo

road crossing: Gronowo, Grzechotki

Location of Elbląg Subregion in the Communication Network



Elbląg Today

| | |
|---------------------------------|---------|
| area in km ² | 80 |
| population totally | 127,275 |
| number of registered businesses | 12,097 |
| of which self-employed | 8,878 |
| companies: | 1,243 |
| unemployed totally | 9,280 |
| unemployment rate in Elbląg | 19.8% |
| unemployment rate in voivodship | 24.7% |

Employment Sectors in Elblag (2005)

Share of Workforce (%)

- **Services** 61.5%
(comprising both public and private sector)
- **Industry and construction** 38%
- **Agriculture** 0.5%

Development Strategy

Local authorities and President base the developmental policy of the city on:

- The Development Strategy of Elblag for 2001-2015;
- The Development Programme for Elblag;
Long-term Investment Programme for years 2004-2008;
- Long-term Investment Programme for years 2007-2013;
- The Integrated Programme for the Development of Public Transport.

Development Strategy

The city's authorities implement the policy respecting the principles of sustainable development and accessing EU funding opportunities to fund the investments needed to realise strategic objectives.

Development Strategy

The city became a beneficiary of many Phare founded programmes including STRUDER II or three editions of Phare Economic and Social Cohesion Programme (2000 - 2003).

Development Strategy

Much of the credit for successes in acquisition of UE funds rests with a pro-active approach at the municipal level

- preparation of documents and projects in accordance with required standards
- engagement of city's own financial means
- management of projects and investments according to UE procedures

Projects supported by EU

**The most important
investments**

The Route of the European Union - Phare 2000



The Route of the European Union

Phase I: (1998-2003)

- construction of a bridge over the River Elblag
- Value - **5.4 MEUR** only from national sources (city budget of Elblag, voivodship budget, budget of Ministry of Transportation and Maritime Economy)

The Route of the European Union

Phase II: “Construction of access roads to the bridge over the River Elblag”

- Value: 6.3 MEUR, of which 2,5 MEUR contribution from Phare ESC 2000
- This is the main investment organising the whole communicational system of north-western part of the city. The investment put to use on 5 June 2003

Elblag -East Bypass Phase 2001



Elblag -East Bypass

- connected the city to national and international transportation systems
- part of a modernised transportation system of national and international significance and the newly built border crossing with the Russian Federation Grzechotki - Mamonowo II

Elblag -East Bypass

- Value - 6.1 MEUR, of which Phare 2001 contribution - 4,5 M EUR
- The city applied for support, purchased land and prepared documentation
- The investment put to use on 31 August 2005
- Reconstruction of the express road, following the state's decision

Road 22 Elblag -Grzechotki



Development of the seaport - Phare 2002



Development of the seaport

- Major advantage of the project - favourable localisation in the close vicinity of the newly built Route of the European Union
- The project consists in building a universal terminal and modernising a yacht basin
- Co-financed from Phare ESC 2002
- Value - 4.9 MEUR, of which Phare 3.2 MEUR
- The investment put to use on 14 February 2006

Development of the seaport

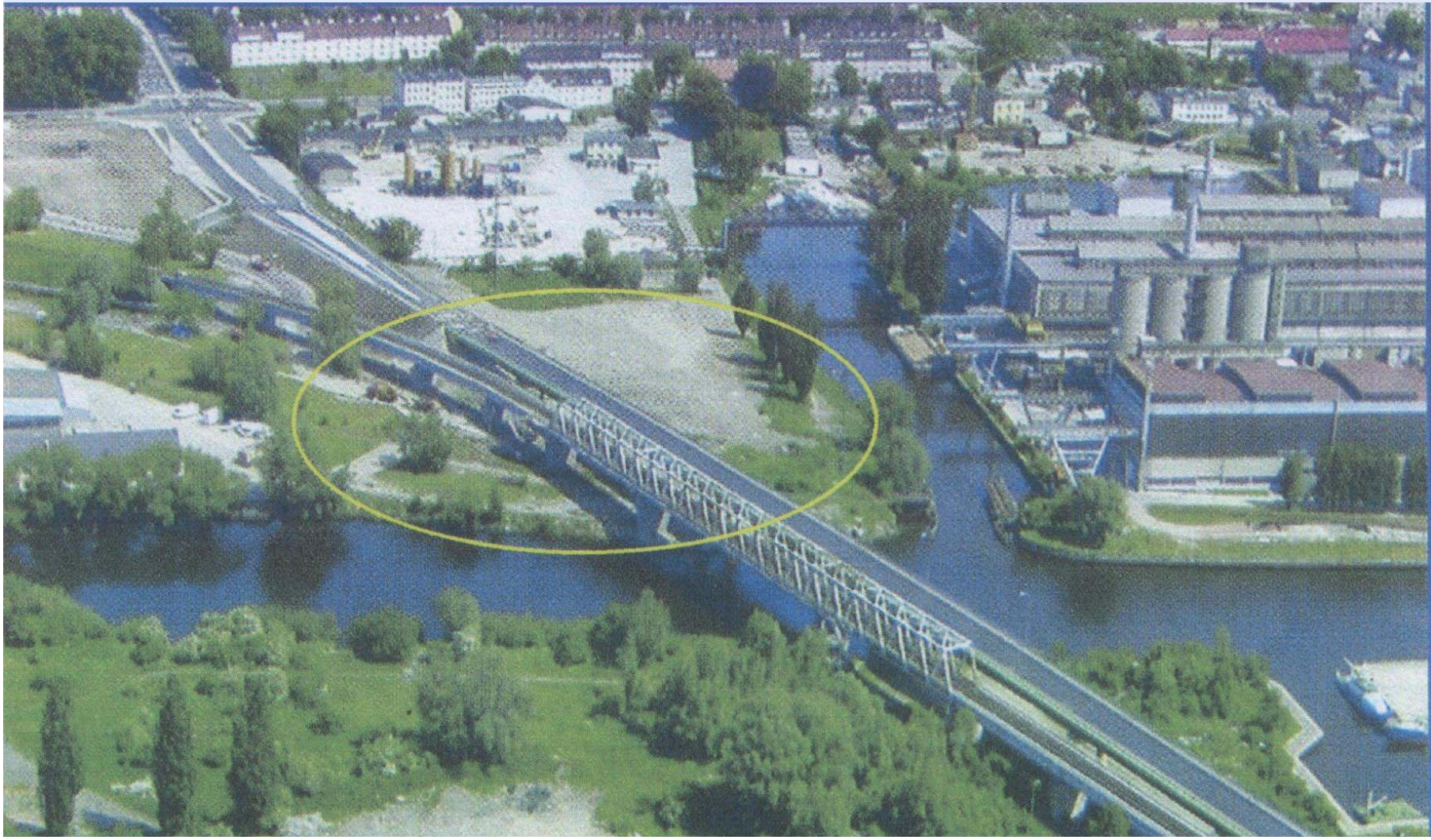
At the same time the city undertook two other projects in the port:

1. Building a **passenger and tourist terminal** for international travellers (with customs border point) projects worth **2.198.000 PLN**, a project financed mainly from city's own budget with support of the *Ministry of Infrastructure*

Development of the seaport

2. Building technical infrastructure to improve the border crossing so that it complied with requirements set by the Schengen Agreement
 - building an abutment wall and cars check point
 - total value of the project: **637.000 €**, **100 %** financed by Schengen.

Development of the seaport - Schengen project



Development of local infrastructure in Elbląg - Phare 2003

SALA WIELOFUNKCYJNA W ELBLĄGU



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Development of local infrastructure in Elblag

- A multi-functional object: sport and exhibition hall with Elblag's Incubator of Modern Information Technologies
- The project is a part of a wider enterprise: The Centre of Creating Information Technologies.

Development of local infrastructure in Elbląg

- Phare supports the Incubator
- Total value of the project: **3 MEUR**, including Phare contribution of **2,2 MEUR**
- The project at the stage of building works
- Planned end of works: 4th quarter of 2006
- The Municipality also gained **€ 650,000** for purchasing modern data communications equipment for the Incubator

Projects approved for support within Structural Funds

1. Modernisation of the public transport system - the extension of the tram network
2. Regeneration of The Cultural Centre of the Old Town, including modernisation of the Elblag Library
3. Modrzewina: building a system of road for new investment area in Elblag

Modernisation of public transport



Modernisation of public transport

- reconstruction of tram tracks within the existing poviat road Płk. Dąbka on the section to Ogólna Street
- construction of tram tracks within Ogólna Street
- construction of tram terminus within the area of crossings the Ogólna and Fromborska Street, together with reconstruction of Ogólna Street

Modernisation of public transport

- purchase of modern ecological rolling stock: 6 coaches
- construction of necessary infrastructure
- **total value of the project: 56.5 M PLN,**
of which **ERDF co-financing: 39.3 M PLN**
(75% of eligible cost)
- planned period of implementation: 2005 - 2007

Development and modernisation of Elbląg's Library



Development and modernisation of Elbląg's Library

The project, as an element of complex reconstruction of the Old Town, consists in:

- reconstruction and modernisation of a historic object of Elbląg's Library and purchase of necessary equipment
- adaptation of a historic post-industrial object situated within historical tenement houses, nearby the Library aimed at facilitating the development of cultural services

Development and modernisation of Elbląg's Library

Total value of the project: 8.8 M PLN

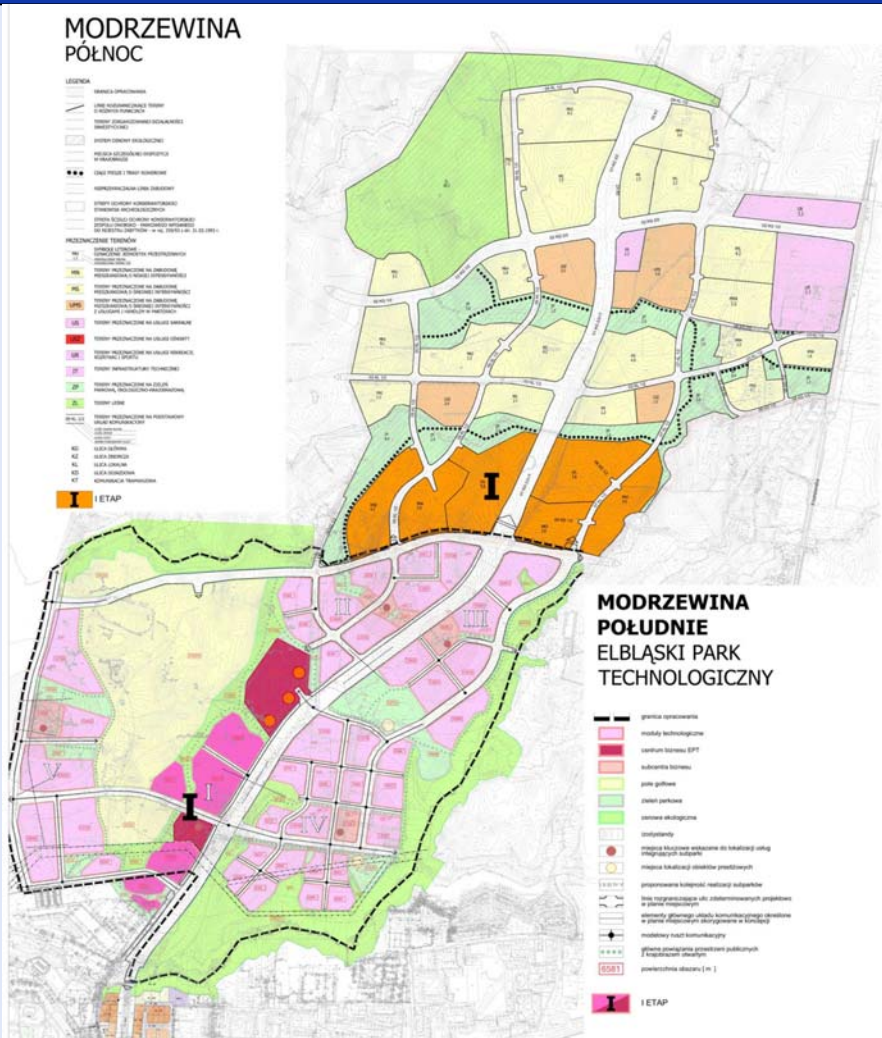
ERDF contribution: 6.6 M PLN
(75% of eligible costs)

Ministry of Culture: 724.910 PLN

City budget: 1.486.065 PLN

The project is implemented.

Modrzewina - construction of road infrastructure system for new investment areas



Modrzewina - construction of road infrastructure system for new investment areas

The project is the first stage of the construction of a new road system. It aims at including the area of Modrzewina Południe and partly Modrzewina Północ into the communication network in the city and the region.

Total value of the project: 49.3 M PLN, including 16.7 M PLN of EFRR contribution (34,7% of eligible costs)

Project in progress. Planned end of works: 2nd quarter of 2008

Cohesion Found

The city submitted one project to the Cohesion Fund

**Rationalisation of communal waste management
and reclamation of waste dump areas**

The project is currently at the stage of decision
taking

Rationalisation of communal waste management and reclamation of waste dump areas



Rationalisation of communal waste management and reclamation of waste dump areas

The enterprise consists of two projects:

I. Recycling Plant

Task 1: Developement and Modernisation of Recycling Plant

Task 2: Selective waste collection

Task 3: Reclamation of unused waste dump in Gronowo Górne

Task 4: Ecological Education Program

Rationalisation of communal waste management and reclamation of waste dump areas

II. Modrzewina

Task 5: Liquidation and reclamation of wild dump yards on the area of Modrzewina.

The project in a coherent and complex way modernises and optimises communal waste management on the area of Elbląg and 5 other communes: Elbląg, Gronowo Elbląskie, Markusy, Milejewo, Tolkmicko.

Total value of the projects exceeds 10 M EUR.

Investments planned for years 2007-2013

Modrzewina - basic projects

Construction of a main access road to the area

Elbląg's Science and Technology Park in Modrzewina:
Centre of Business, Development and Innovations in
Elbląg



Broadband optical fibre network - information society in Elbląg and region

The project consists in building a data communication system, which would provide access to the internet to public administration and organisations as well as schools and companies.

EUROPARK - Recreation park in Elbląg

It's a conception of complex development of an attractive area for sport and recreation, and active tourism. It encompasses the following measures:

- building and modernising swimming pools
- building sports infrastructure and an access road

Granary Island

It is an area prepared for a complex project entitled: **”Revitalisation of urban areas”**. It is located in a direct vicinity of Elbląg River, being a natural functional and spatial part of the Old Town in Elbląg.

Investments planned for this area:

- reconstruction and modernisation of **roads** with technical infrastructure, including 4 bridges and cycling paths,
- construction of **berths** - reinforcement, modernisation of berths and the infrastructure: mooring platforms and the vicinity (walking paths).

Improvement of the city's communications system

Basic projects:

- Rebuilding of parts of regional road no 500 going the Elbląg- East Bypass, together with bridges
- Rebuilding of regional road no 504 together with bridges
- Rebuilding of regional road no 503 directing traffic from the city towards express road no 7

Environmental protection; Anti-flood protection

Main projects:

- Zatorze District: reconstruction of roads and construction of rain water drainage system
- Anti-flood undertakings; construction or reconstruction of hydraulic engineering systems; for area adjacent to River Elbląg and Fiszewka, belonging to the city